

**2023 Annual Report on Projects Funded Through Special Purpose Local Option Sales Tax  
as submitted by the Forsyth County Board of Commissioners**

**SPLOST VI**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended								Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Year 1-11 2008-18	Year 12 2019	Year 13 2020	Year 14 2021	Year 15 2022	Year 16 2023									
Roads, Streets, Bridges & Sidewalks	2008	108,600,000	105,522,195	101,947,195	-	1,119,020	-	-	-	-	-	103,066,215	No	06/2020	No	No	No	
Parks & Recreation Improvements	2008	13,500,000	11,137,500	11,126,287	-	2,264,207	-	-	-	-	-	13,390,494	No	06/2020	No	No	No	
Libraries	2008	7,200,000	5,940,000	5,694,069	-	-	-	-	-	-	-	5,694,069	No	06/2015	No	No	No	
Cultural Facilities	2008	6,000,000	6,877,656	6,877,656	-	-	-	-	-	-	-	6,877,656	No	06/2016	No	No	No	
Public Safety Improvements	2008	17,800,000	13,052,093	5,409,505	850,000	-	1,280,126	-	1,255,658	-	2,455,132	11,250,420	No	08/2024	No	No	No	
Cumming Payments	2008	6,900,000	6,075,666	6,075,666	-	-	-	-	-	-	-	6,075,666	No	06/2013	No	No	No	

**SPLOST VII**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended								Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Year 1-6 2013-2018	Year 7 2019	Year 8 2020	Year 9 2021	Year 10 2022	Year 11 2023									
Courthouse and Jail Expansion	2011	100,000,000	100,000,000	92,523,939	-	-	-	-	-	-	-	92,523,939	No	06/2016	No	No	N/A	
Roads, Streets, Bridges & Sidewalks	2011	76,925,025	94,530,000	53,750,858	13,366,185	7,251,039	2,432,307	6,711,999	9,651,368	9,651,368	93,163,755	No	06/2028	No	No	N/A		
Animal Shelter	2011	2,999,975	2,999,975	1,802,282	-	-	-	-	-	-	1,802,282	No	06/2015	No	No	N/A		
Parks and Recreation	2011	-	2,400,000	-	224,678	-	125,819	1,863	-	-	352,360	No	06/2022	No	No	N/A		
Public Safety Improvements	2011	3,900,000	3,900,000	1,314,675	1,696,483	838,939	49,902	-	-	-	3,900,000	No	06/2021	No	No	N/A		
Libraries	2011	2,800,000	2,800,000	2,758,336	-	-	-	-	-	-	2,758,336	No	06/2018	No	No	N/A		
Administration	2011	-	2,500,000	-	673,105	1,668,878	256,317	3,368	-	-	2,601,667	No	06/2022	No	No	N/A		
Emergency Water Generator	2011	1,000,000	1,184,219	1,184,219	-	163,404	-	-	-	-	1,347,623	No	06/2020	No	No	N/A		
City of Cumming Payments	2011	12,375,000	14,382,889	11,906,982	2,475,906	-	-	-	-	-	14,382,888	No	06/2019	No	No	N/A		

**SPLOST VIII**

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended							Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
				Year 1 2018	Year 2 2019	Year 3 2020	Year 4 2021	Year 5 2022	Year 6 2023								
Roads, Streets, Bridges & Sidewalks	2018	153,000,000	151,000,000	-	3,898,556	21,941,244	21,823,258	35,348,675	33,666,309	33,666,309	116,678,042	No	06/2027	No	No	N/A	
Parks and Recreation	2018	38,400,000	38,400,000	-	1,106,811	1,908,807	6,864,659	7,172,492	9,256,264	9,256,264	26,309,033	No	06/2027	No	No	N/A	
Animal Service	2018	956,000	956,000	-	164,881	-	-	-	329,297	329,297	494,178	Yes	08/2023	No	No	N/A	
Public Safety Improvements	2018	32,100,000	32,100,000	-	-	1,650,386	1,471,042	3,089,346	4,152,408	4,152,408	10,363,182	No	06/2028	No	No	N/A	
Libraries	2018	9,700,000	9,700,000	-	-	-	2,228	-	2,560,838	2,560,838	2,563,066	No	12/2024	No	No	N/A	
Cultural Facilities	2018	500,000	500,000	25,000	128,446	-	-	-	-	-	153,446	No	06/2024	No	No	N/A	
Senior Services	2018	5,600,000	5,600,000	-	-	558,489	215,537	547,012	-	-	1,321,038	No	12/2024	No	No	N/A	
Administration	2018	9,000,000	9,000,000	-	30	27,757	27,757	592	1,134	1,134	29,513	No	06/2029	No	No	N/A	
City of Cumming Payments	2018	14,494,000	14,494,000	-	1,127,152	2,457,898	2,828,780	3,111,063	2,821,964	2,821,964	12,346,857	No	06/2024	No	No	N/A	
Water and Sewer	2018	10,250,000	10,250,000	-	-	-	-	105,640	-	-	105,640	No	06/2027	No	No	N/A	